City of Monroe Transit System (MTS)

ID Number: 6026 www.ci.monroe.la.us

200 Lea Joyner Expressway, P.O. Box 1431 Monroe, LA 71210-1431

¹ Excludes Federal capital funds used to pay for operating expenses.

System Wide Information

Modal Information

Mayor (318)329-2310

Chief Executive Officer: James E. Mayo,

Data Source: 2001 National Transit Database

8/22/2002 9:13

Monroe, LA 71210-1431	System Wide	e Information				Modal Information	(318)329-2310
General Information		Financial Information			Characteristics		Demand
						Bus	Response
Urbanized Area (UZA) Statistics — 19	990 Census	Fare Revenues Earned		****	Operating Expense	\$2,155,251	\$95,185
Monroe, LA	70	Directly Operated		\$364,261	Capital Funding	\$304,907	\$0
Square Miles	78	Purchased Transportation		0	Annual Passenger Miles	5,601,840	20,428
Population	110,737	Total Fare Revenues Earned		\$364,261	Annual Vehicle Revenue Miles	650,036	35,920
Population Ranking out of 405 UZAs	206	Occurred of Occupation Fronts Fronts de d			Annual Unlinked Trips	680,360	4,876
		Sources of Operating Funds Expended		0004.004	Average Weekday Unlinked Trips	2,510	16
		Passenger Fares Local Funds		\$364,261 877,246	Annual Vehicle Revenue Hours	47,560	3,028
Service Area Statistics		State Funds		102,274	Fixed Guideway Directional Route Miles	0.0 19	N/A
Square Miles	31	Federal Assistance ¹		600,000	Vehicles Available for Maximum Service	9,2	2 1.0
Population	55,000	Other Funds			Average Fleet Age in Years Vehicles Operated in Maximum Service	9.2 15	1.0
Population	55,000			1,748 \$1,945,529	Peak to Base Ratio	1.3	Z N/A
		Total Operating Funds Expended		\$1,945,529	Percent Spares	27%	N/A 0%
Service Consumption					Incidents	17	0%
Annual Passenger Miles	5,622,268	Summary of Operating Expenses			Patron Fatalities	0	0
Annual Unlinked Trips	685,236	Salaries, Wages and Benefits		\$1,261,062	Fation Fatalities	0	U
Average Weekday Unlinked Trips	2,526	Materials and Supplies		460,779	Performance Measures		
Average Saturday Unlinked Trips	935	Purchased Transportation		400,779	Performance Measures		
Average Saturday Unlinked Trips Average Sunday Unlinked Trips	933	Other Operating Expenses		528,595	Service Efficiency		
Average Sunday Onlinked Trips	U	Total Operating Expenses		\$2,250,436	•	\$3.32	\$2.65
		Total Operating Expenses		\$2,250,436	Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour		\$2.65 \$31.43
Service Supplied		Reconciling Cash Expenditures		\$0	Operating Expense per vehicle Revenue Hour	\$40.32	φ31.43
Annual Vehicle Revenue Miles	685,956	Reconciling Cash Expenditures		φU	Cost Effectiveness		
Annual Vehicle Revenue Hours	50,588	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$0.38	\$4.66
Vehicles Available for Maximum Serv		Local Funds		\$0			\$4.00 \$19.52
Vehicles Operated in Maximum Servi		State Funds		φ0 0	Operating Expense per Unlinked Passenger T	np \$3.17	\$19.52
Base Period Requirement	12	Federal Assistance ²		609,814	Service Effectiveness		
base Period Requirement	12	Total Capital Funds Expended		\$609,814	Unlinked Passenger Trips per Vehicle Revenu	e Mile 1.05	0.14
		Total Capital Funds Expended		\$609,614	Unlinked Passenger Trips per Vehicle Revenu		1.61
Vehicles Operated in Maximur	m Service	Uses of Capital Funds			Offilitiked Passeriger Trips per Verlicie Reverlu	e Houi 14.31	1.01
·		· ·			Bus		
Directly	Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger Trips per
Operated	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 15 Demand Response 2	0	Bus \$248,407 Demand Response 0	\$56,500 0	\$304,907 0	\$4.00	0.60	1.40
Total 17	- 0	Total \$248,407	\$56,500	\$304,907	V	0.50	1.20
10tai	v	10tai \$240,407	ψ50,500	\$304,307	\$3.00		1.00
						0.40	0.80
					\$2.00 \$	0.30	0.60
					\$	0.20	0.40
					\$1.00	0.10	0.20
					\$0.00	0.00	0.00
					0.00	97 98 99 00 01	97 98 99 00 01
					97 98 99 00 01	ar ao aa oo ol	ar ao aa oo ol
					Demand Response		
Sources of Operating Funds	Expended				Operating Expense per	Operating Expense per	Passenger Trips per
	Local				Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
	45%				044.00	15.00	0.25
					\$14.00 \$12.00 \$	15.00	•
State					040.00		0.20
5%					\$8.00	10.00	0.15
	Far 19				\$6.00		
	18	· /o			\$4.00	\$5.00	0.10
					\$2.00	8	0.05
						\$0.00	0.00
Federal					• • • • • • • • • • • • • • • • • • • •		
31%					97 98 99 00 01	97 98 99 00 01	97 98 99 00 01